

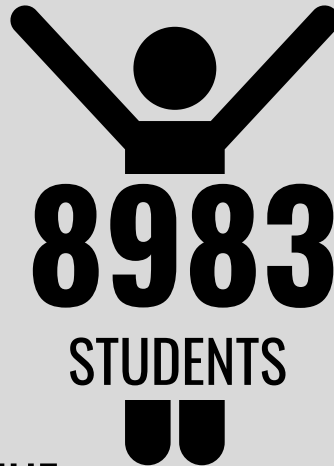
San Leandro Unified School District Local Control and Accountability Plan



District Overview



High School: 2 Adult : 1
Middle: 2 Virtual
Elementary: 8 Academy:1



STUDENT ETHNICITY

Hispanic - 49%
Asian - 18%
Black - 11%
White - 7%
Filipino - 6%
Multi-Ethnic - 5%
Pacific Islander - 1%
None reported - 1%

SUBGROUPS

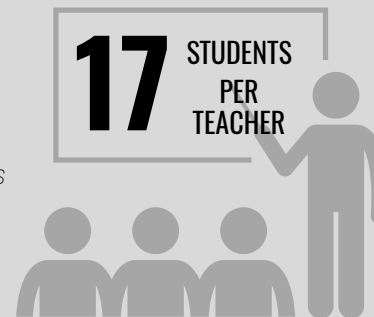
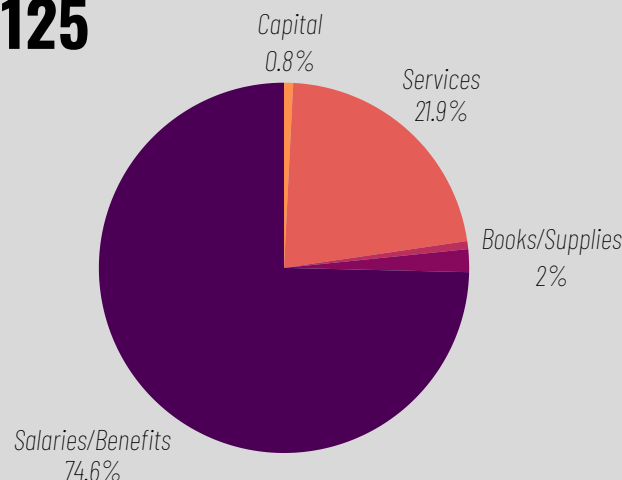
77%
LOW INCOME
22%
ENGLISH LEARNERS
.2%
FOSTER YOUTH
82%
UNDUPLICATED



ANNUAL REVENUE
\$190,954,125

Total General Fund Expenditures:
\$202,394,880

- Payroll: \$112,806,771
- Benefits: \$39,815,758
- Books & Supplies: \$4,443,712
- Services: \$43,250,512
- Capital Expenditures: \$641,100
- Other/Transfers: \$1,437,027



927 FULL-TIME EMPLOYEES

STAFF

- 57% - Teachers (525)
- 38% - Support Staff (352)
- 5% - Admin (50)

San Leandro Unified

\$22,438



Annual Spending Per Student