

San Leandro Unified School District Local Control and Accountability Plan

2025-2026



District Overview



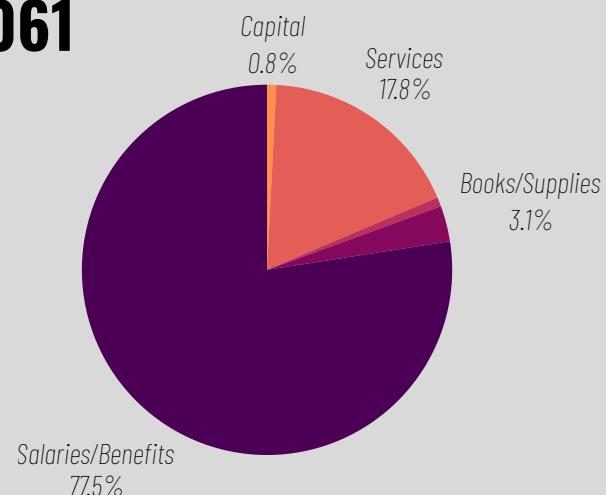
High School: 2 Adult: 1
Middle: 2 Virtual:
Elementary: 8 Academy: 1



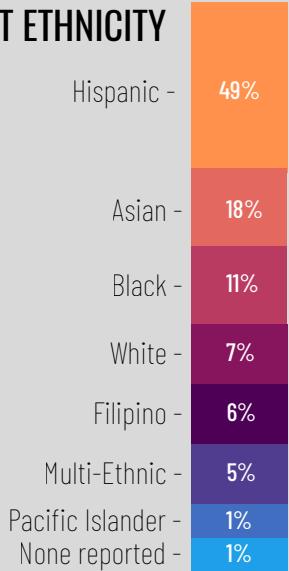
ANNUAL REVENUE
\$186,320,061

Total General Fund
Expenditures:
\$151,793,476

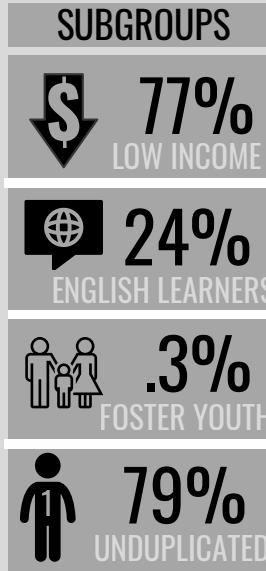
- Payroll: \$139,012,687
- Benefits: \$30,450,481
- Books & Supplies: \$4,501,673
- Services: \$32,661,436
- Capital Expenditures: \$8,268,241
- Other/Transfers: \$1,876,024



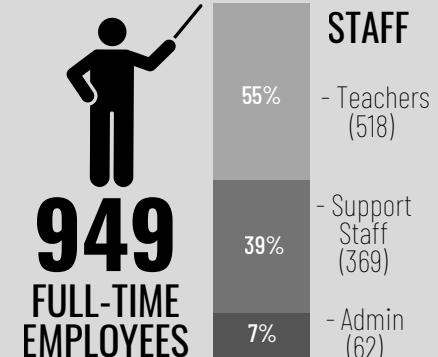
STUDENT ETHNICITY



SUBGROUPS

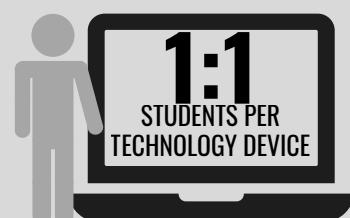


STAFF



55% - Teachers (518)
39% - Support Staff (369)
7% - Admin (62)

17 STUDENTS
PER TEACHER



San Leandro Unified
\$21,020



Annual Spending Per Student