

Local Control and Accountability Plan



District Overview



14
SCHOOLS

Elementary: 8 High: 2
Middle: 2 Adult: 1
Virtual: 1

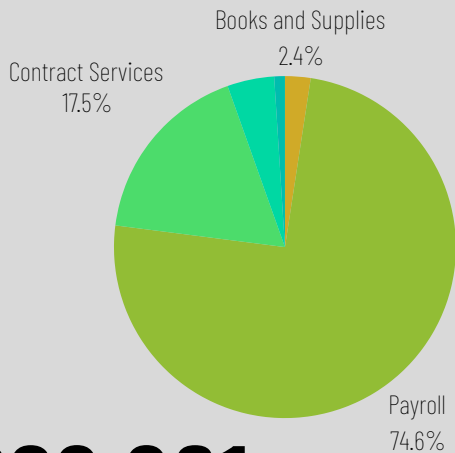


8,866
STUDENTS

TOTAL GENERAL FUND EXPENDITURES

Payroll: \$139,012,687
Contract Services: \$32,661,436
Books/Supplies: \$4,501,673
Capital Expenditures: \$8,268,241
Total General Fund Expenditures:
Transfers/Other: 1,876,024

\$186,320,061



STUDENT ETHNICITY

Hispanic - 49%
Asian - 18%
Black - 11%
White - 7%
Filipino - 5%
Multi-Ethnic - 9%
Pacific Islander - 1%
None reported - 1%

SUBGROUPS

77%
LOW INCOME
23%
ENGLISH LEARNERS
1.4%
FOSTER YOUTH
79%
UNDUPLICATED

17.1 STUDENTS
PER
TEACHER

1:1
STUDENTS PER
TECHNOLOGY DEVICE



949
FULL-TIME
EMPLOYEES

STAFF

55% - Teachers (518)
39% - Support Staff (369)
7% - Admin (62)

San Leandro Unified

\$21,020



Annual Spending per Student