

MEASURE N PROJECT UPDATE

AARON KERRIGAN BOND DIRECTOR May 7, 2024





CURRENT PROJECT TIMELINE

PROJECT SPRING '23 SUMMER '23 **FALL '23 WINTER '23/'24** FALL '24 SPRING '24 SUMMER'24 **WINTER '24/'25 Solar Project (Phase 1) District Office** (Redevelopment Agency) **SLHS Gym New Lincoln Campus PROJECT COMPLETE McKinley Drop-off** PROJECT COMPLETE **SLHS Sunshades PROJECT COMPLETE** PROJECT COMPLETE **John Muir Shade Structure** PROJECT COMPLETE Madison TK/K Portables PROJECT COMPLETE **Bancroft Drop-off & Entry** PROJECT COMPLETE **Bancroft Courtyard Elementary School** PROJECT COMPLETE **Marquees**





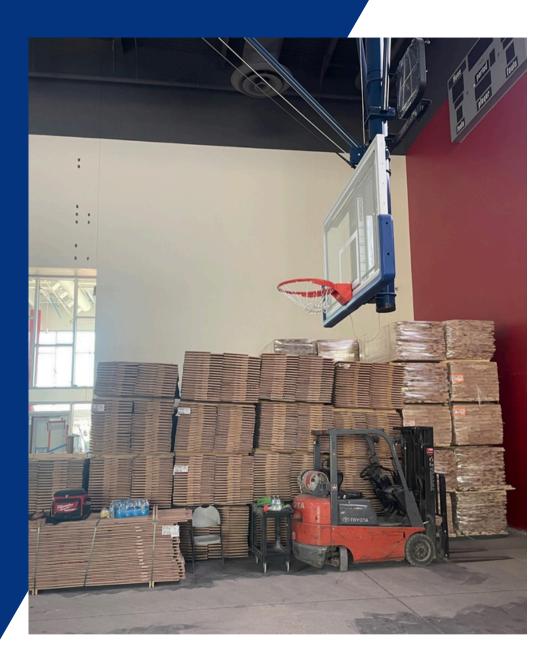
SAN LEANDRO HIGH GYMNASIUM

- New gymnasium, locker rooms, weight room, and practice facility
- Electrical upgrade
- New school entrance and enhanced parking

\$67,000,000
Projected Budget

Fall 2024 🔿







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Fall 2024 →





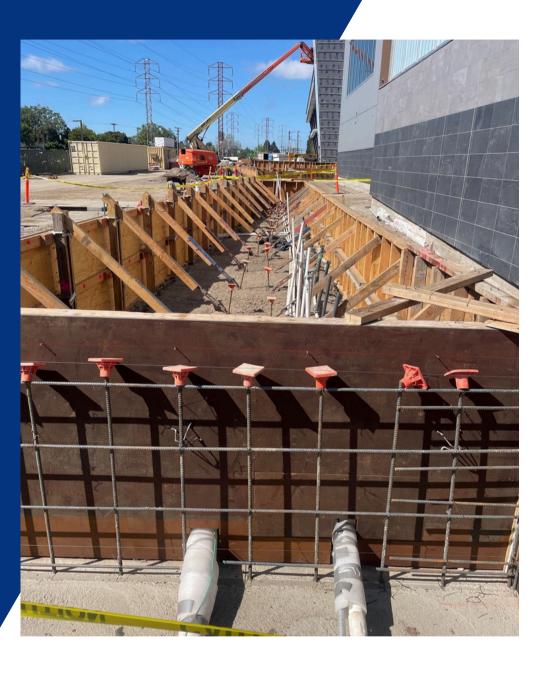
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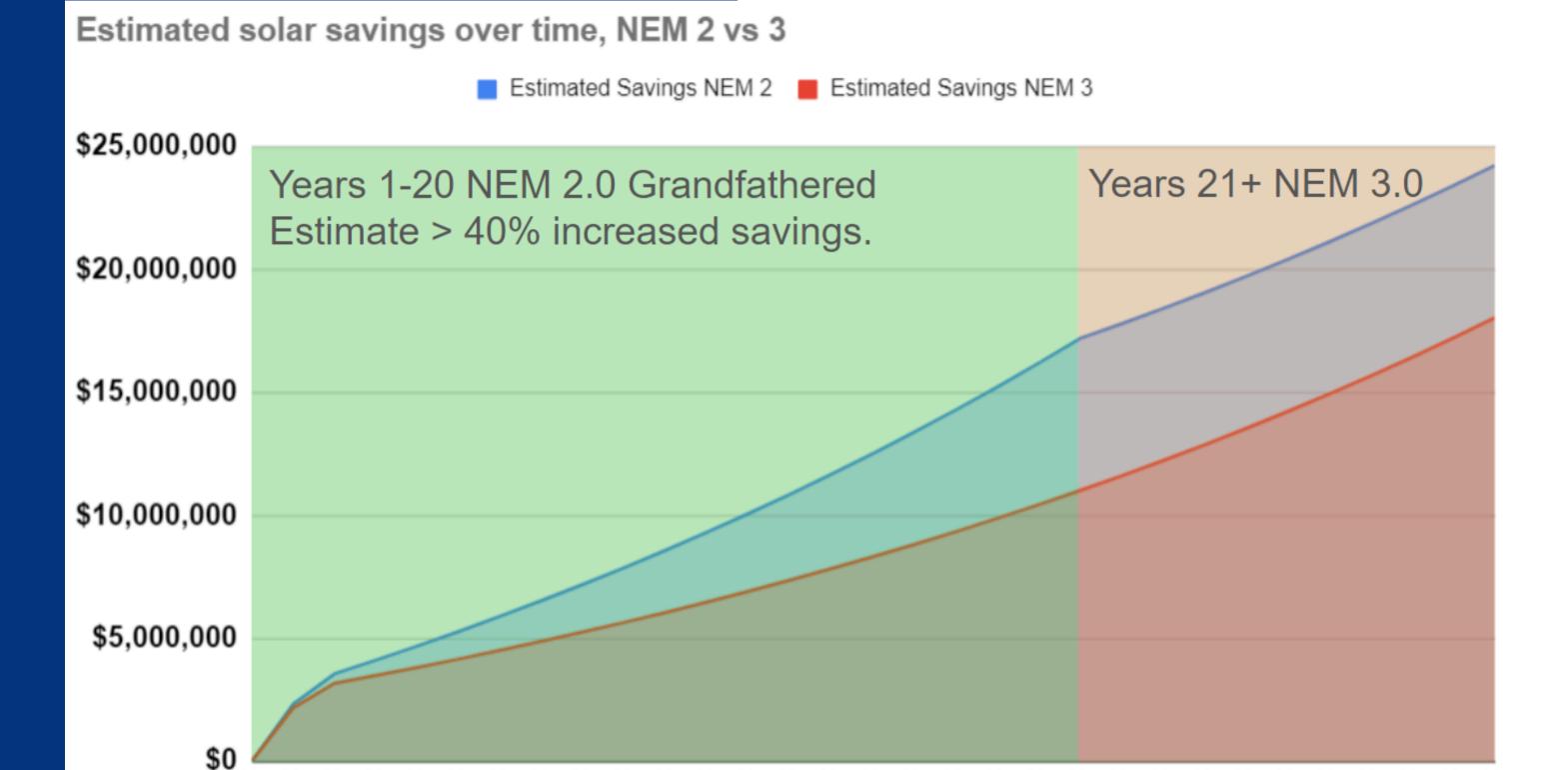
Fall 2024 >

DISTRICT OFFICE





SOLAR SAVINGS OVER 30 YEARS



\$7,000,000+

Estimated additional savings over 20 years by making NEM 2.0 deadline.

\$25,000,000+

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Estimated savings over 30 years.

OFFICE OF PUBLIC SCHOOL CONSTRUCTION (OPSC) FUNDS

SCHOOL NAME	PROGRAM	APPLICATION NUMBER	DATE APPLICATION FILED WITH OPSC/SAB	DATE APPLICATION APPROVED BY SAB	STATE SHARE
SAB Apportionment					
Garfield Elementary School	Modemization	57/61291-00-022	May 6, 2021	April 3, 2024	\$1,026,112
Wilson Elementary School	Modemization	57/61291-00-023	May 6, 2021	April 3, 2024	\$1,249,569
Total					\$2,275,681
SAB Workload List					
McKinley Elementary School	Modemiz ation	57/61291-00-024	October 11, 2021	TBD	\$572,174
Washington Elementary School	Modernization	57/61291-00-025	October 11, 2021	TBD	\$635,413
Total					\$1,207,587
SAB Acknowledged List					
Roosevelt Elementary School	Modemization	57/61291-00-026	May 9, 2022	TBD	\$689,795
Bancroft Middle School	Modemization	57/61291-00-027	February 14, 2023	TBD	\$979,589
John Muir Middle School	Modemization	57/61291-00-028	September 21, 2023	TBD	\$431,416
Total					\$2,100,800



MEASURE N CONSTRUCTION

PRESENTED BY AARON KERRIGAN **BOND DIRECTOR** May 7, 2024

