

**Arts, Music, and Instructional Materials Discretionary Block Grant (Assembly Bill 181, Sec 134)
EXPENDITURE PLAN TEMPLATE**

LEA Name:		Contact Name:	Email Address:	Phone Number:	
San Leandro Unified		Kevin Collins	kcollins@slusd.us	510-667-3504	
Total amount of funds received by the LEA:			Date of Public Meeting prior to adoption:	Date of adoption at public meeting:	
\$4,996,563			February 13, 2024	March 12, 2024	
1. PD and Instructional Materials Categories		Actions	Measures of Success	Funds Appropriated	
				2024-25	2025-26
• ELA, including Early Literacy	Professional Development	Professional Development for Language Essentials for Teachers of Reading and Spelling (LETRS)	10% increase in number of of students demonstrating proficiency (blue or green levels) in STAR Reading and/or STAR Early Literacy scores, for students of teachers participating in LETRS training.	\$200,000	\$450,000
	Instructional Materials	Supplemental curriculum materials for phonics program		\$250,000	\$91,334
PD and Inst Materials Subtotal				\$450,000	\$541,334
Additional Potential Investment Categories		Actions	Measures of Success	Funds Appropriated	
				2024-25	2025-26
2. Professional Development					
3. Developing Diverse Book					
4. Operational Costs		Continue to provide EIGHT intervention teachers at elementary schools (one per site) Continue to provide FOUR counselors at secondary sites	For Intervention teachers: Reduction in percentage of students qualifying for reading and math intervention in grades 4 and 5. For intervention counselors at HS: Increase percentage of students graduating. For intervention counselors at MS: Decrease number of non-mandatory suspensions and expulsions. Increase percentage of students participating in support groups (e.g. TUPE, etc).	\$1,953,770	\$2,051,459
5. COVID-19 Costs.					
Yearly Totals				\$2,403,770	\$2,592,793
Grand Total				\$4,996,563	