

**San Leandro Unified school District  
Transportation Plan  
2023-24**

**Transportation Services:**

1. Enter description of transportation services offered to pupils, and how it will prioritize planned transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 - 6 inclusive and pupils who are low income. Plan may provide for the LEA to partner with municipally owned transit system to provide services to middle and high school students. An LEA may provide no-cost transit passes to students.

SLUSD has a no-cost Student Transit Pass Program (for regional transit, inc. AC Transit) designed for students in middle school (grades 6-8) and high school (grades 9-12). This program is in partnership between the school district and the local transit authority. Students or parent/guardians apply online (application is available in 100 languages) with the help of school staff. Students who qualify as low income in grades TK-5 and their chaperones who need transit passes in order to fully participate in school are able to connect with our parent facilitators and/or principal at each elementary school site in order to receive free transit passes.

2. Enter description of LEA's transportation services that would be accessible to pupils with disabilities, and homeless children and youth.

The SLUSD McKinney Vento-Foster Youth coordinator provides additional no-cost transit passes for students and families that are qualify for our McKinney Vento and Foster Youth services. SLUSD provides a home to school bus and/or personalized car service for students with disabilities who need transportation support in order to attend a specialized program. SLUSD also provides bus services for students with disabilities to be able to attend field trips that would not otherwise be possible on public transportation.

3. Enter description of how unduplicated pupils would be able to access available home-to-school transportation at no-cost to the pupils.

Students who are unduplicated in grades 6-12 can apply for the no-cost student transit pass program and students in grades TK-5 (along with chaperones) can apply for transit passes through the parent facilitator and/or principal at their school site.

**Consultations:**

Enter description of the required plan consultation with classified staff, teachers, school administrators, regional local transit authorities, local air pollution control districts and air quality management districts, parents, pupils and other stakeholders.

SLUSD partners with local transit authorities to design and implement the no cost student transit pass program. SLUSD also works with a Parent Advisory Committee, Union Leadership Engagment Group, and School Leadership Teams to review community needs in order to ensure resource allocation and monitoring of services in transportation plan related to supporting transportation. The Bay Area Air Quality Management District (BAAQMD) has provided SLUSD (and other districts in our region) with guidelines and standards for practice that SLUSD references in order to guide our transportation plans. Additionally, BAAQMD has developed a website to address questions related to AB 181 for school districts.

**2023-24 Revenue Calculation**

Total 2022-23 Transportation Expenses (Function 3600)	2,796,769
Less Capital Outlay (object 6XXX, Function 3600)	-
Less Nonagency Expenditures (Goal 7110,7150, Function 3600)	-
Estimated 60% Reimbursement	1,678,061
Less 2022-23 Transportation add-on (from LCFF Calculator)	254,232

**Total Revenue (Object 8590, Resource 0000)** 1,423,829

**2023-24 Expenditures and Other Financing Uses**

2000-2999 - Classified Salaries	30,051
3000-3999 - Employee Benefits	14,545
4000-4999 - Books and Supplies	-
5000-5999 - Services and other Operating Expenditures	3,569,118
6000-6999 - Capital Outlay	-
7000-7999 - Other Outgo	-

**Total Expenditures** 3,613,714

**Board Approval Date: February 13, 2024**

The Transportation plan and revenue calculations were developed in accordance with Education Code Sections 39800.1 and 41850.1.