

Local Control and Accountability Plan



District Overview

14
SCHOOLS

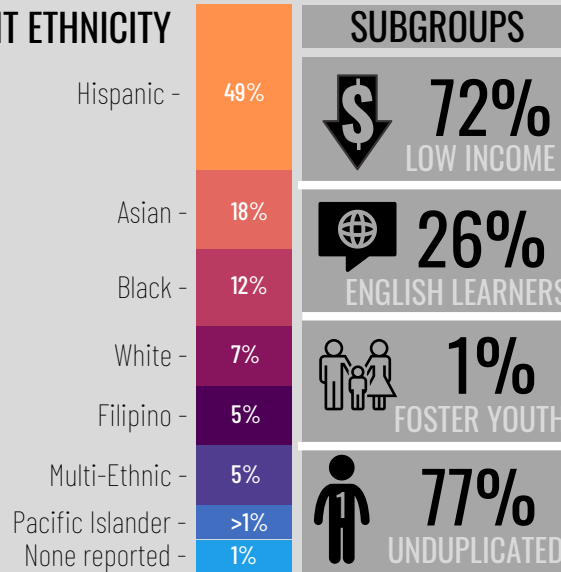
High School: 2 Adult : 1
Middle: 2 Virtual
Elementary: 8 Academy:1



ANNUAL REVENUE
\$166,763,870

8,838
STUDENTS

STUDENT ETHNICITY



SUBGROUPS

- 72% LOW INCOME
- 26% ENGLISH LEARNERS
- 1% FOSTER YOUTH
- 77% UNDUPLICATED

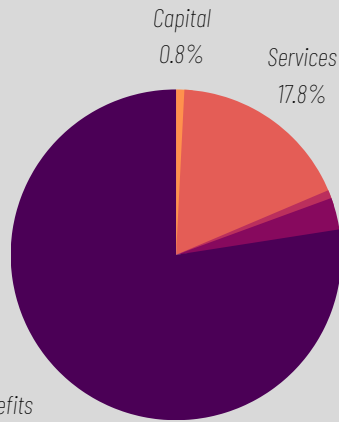
853
FULL-TIME EMPLOYEES

STAFF

- 57% - Teachers (482)
- 36% - Support Staff (315)
- 7% - Admin (56)

Total General Fund Expenditures:
\$151,793,476

- Certificated Salaries: \$67,800,830
- Classified Salaries: \$19,294,755
- Benefits: \$30,450,481
- Books & Supplies: \$4,770,918
- Services: \$26,927,681
- Capital Outlay: \$1,273,398
- Other/Transfers: \$1,273,398



24 STUDENTS PER TEACHER

TK-5 24:1; Secondary 27:1.

1:1 STUDENTS PER TECHNOLOGY DEVICE

San Leandro Unified
\$17,175/ Spent per Student annually

Nationally, California ranks

30/50
in overall per pupil spending.*