

*MEASURE J1
Citizen's Bond
Oversight Committee
(CBOC)
UPDATE*

*Presented by Melinda Bradford
Chairperson for the Citizen's Bond Oversight Committee*

BUILDING A CULTURE OF EXCELLENCE
MEASURE J1
YOUR BOND DOLLARS AT WORK

CBOC Membership

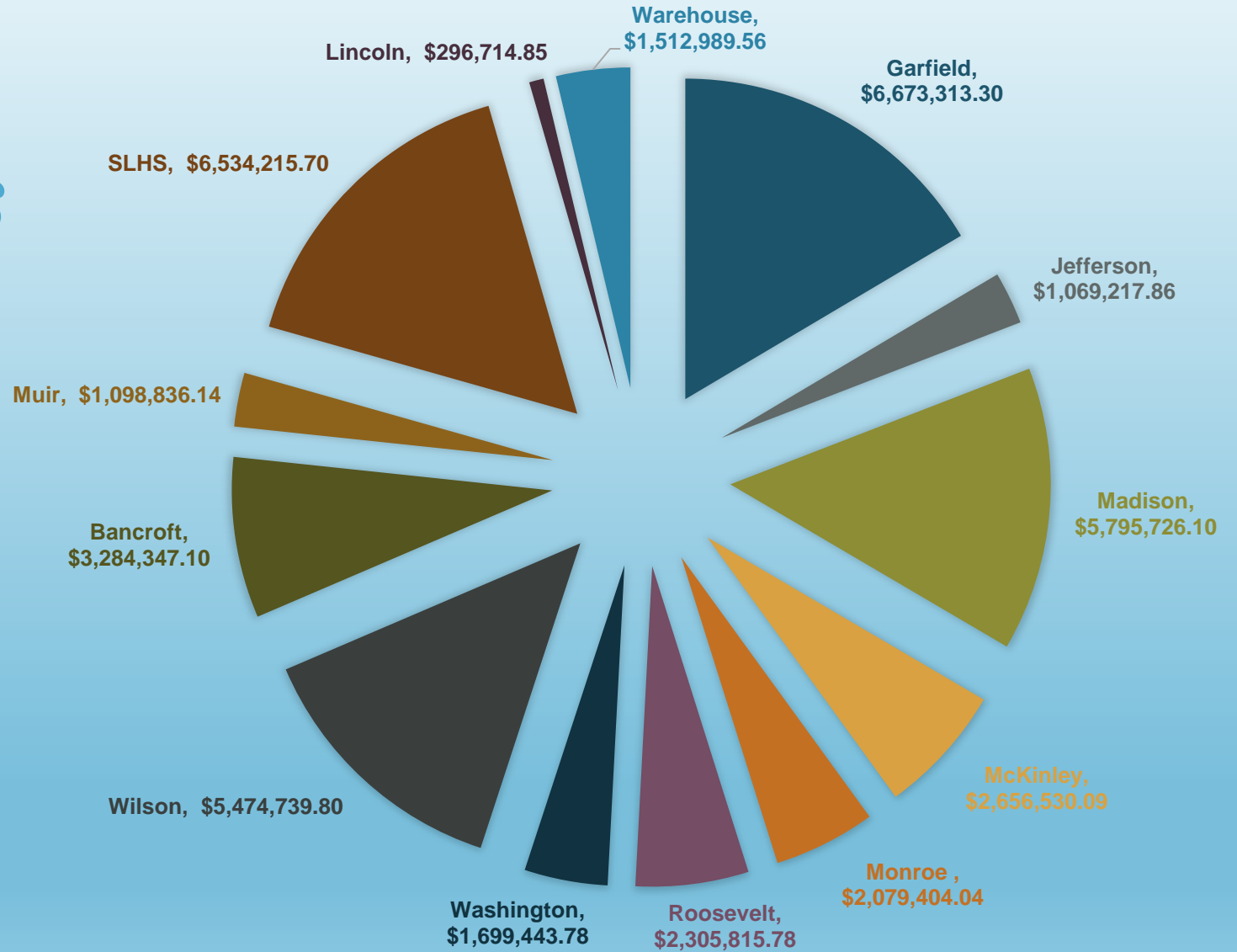
<i>Applicant Name</i>	<i>Position</i>	<i>Term Expires</i>
<i>Melinda Bradford (Chair)</i>	<i>Parent</i>	<i>2018-19</i>
<i>Tom Eppenburger Jr. (Vice Chair)</i>	<i>Parent Organization</i>	<i>2018-19</i>
<i>Chike C. Udemezue, Ph.D</i>	<i>Business Organization</i>	<i>2018-19</i>
<i>Rob Rich</i>	<i>At Large #1</i>	<i>2018-19</i>
<i>Jonas Mok</i>	<i>At Large #2</i>	<i>2019-20</i>
<i>Richard Chennault</i>	<i>At Large (Tax Org)</i>	<i>2019-20</i>
<i>Xouhoa Bowen</i>	<i>At Large (Senior Org)</i>	<i>2019-20</i>

Measure J1

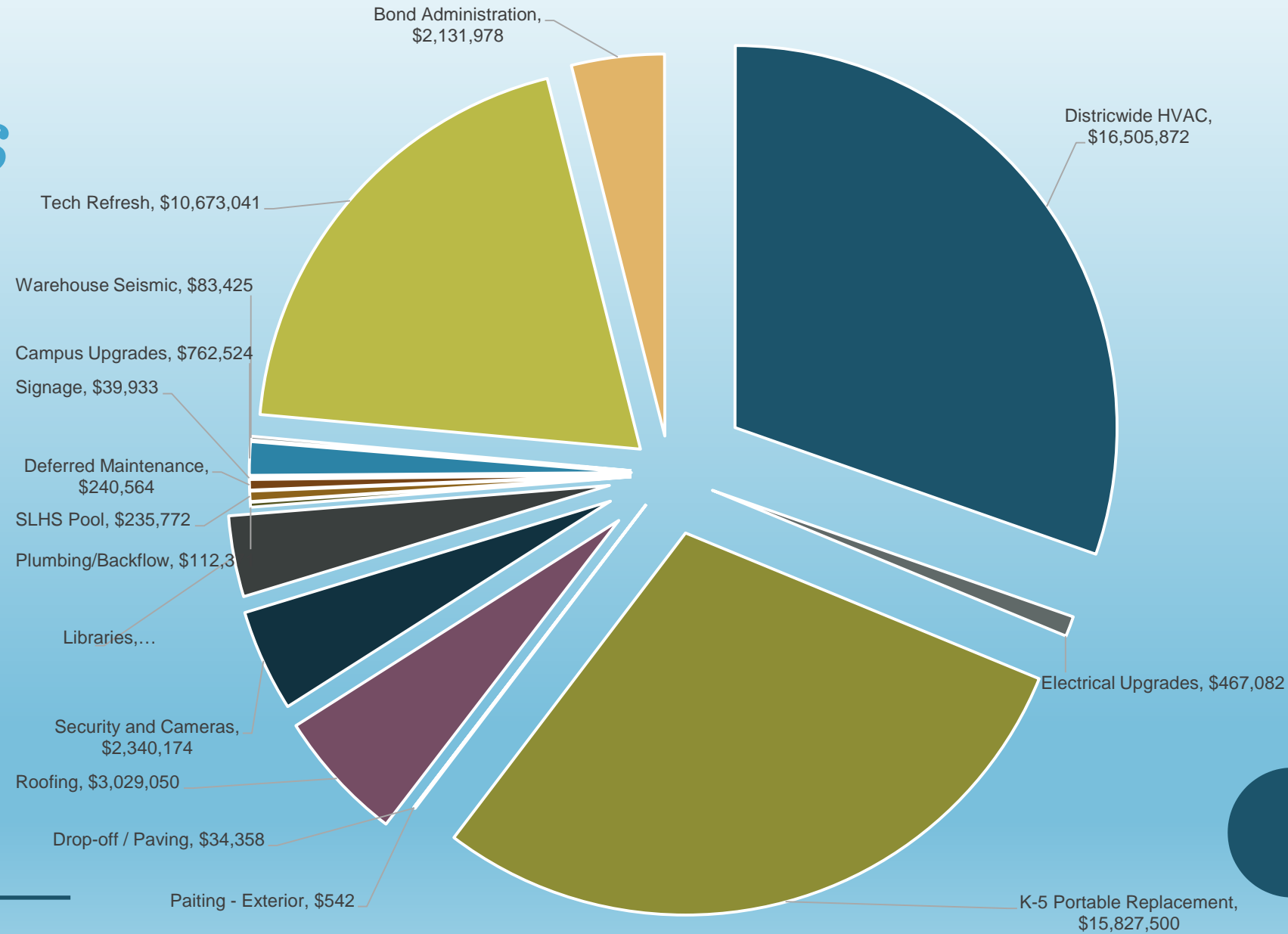
Bond Issuance

- › Measure J1 authorized \$104,000,000 in General Obligation Bonds
 - › Series A in amount of \$47,260,000 was sold in May 2017
 - › Two additional series were sold on February 26, 2019:
 - Series B in amount of \$50,240,000
 - Series C in amount of \$3,250,000 (to be used for technology)
 - Total Repayment Ratio of Series B and C: 1.672x
 - Series C Ratio: 1.12x
 - › Series D in amount of \$3,250,000 tentatively scheduled for sale in 2022 - also for technology
-

Major Bond Expenditures By Site



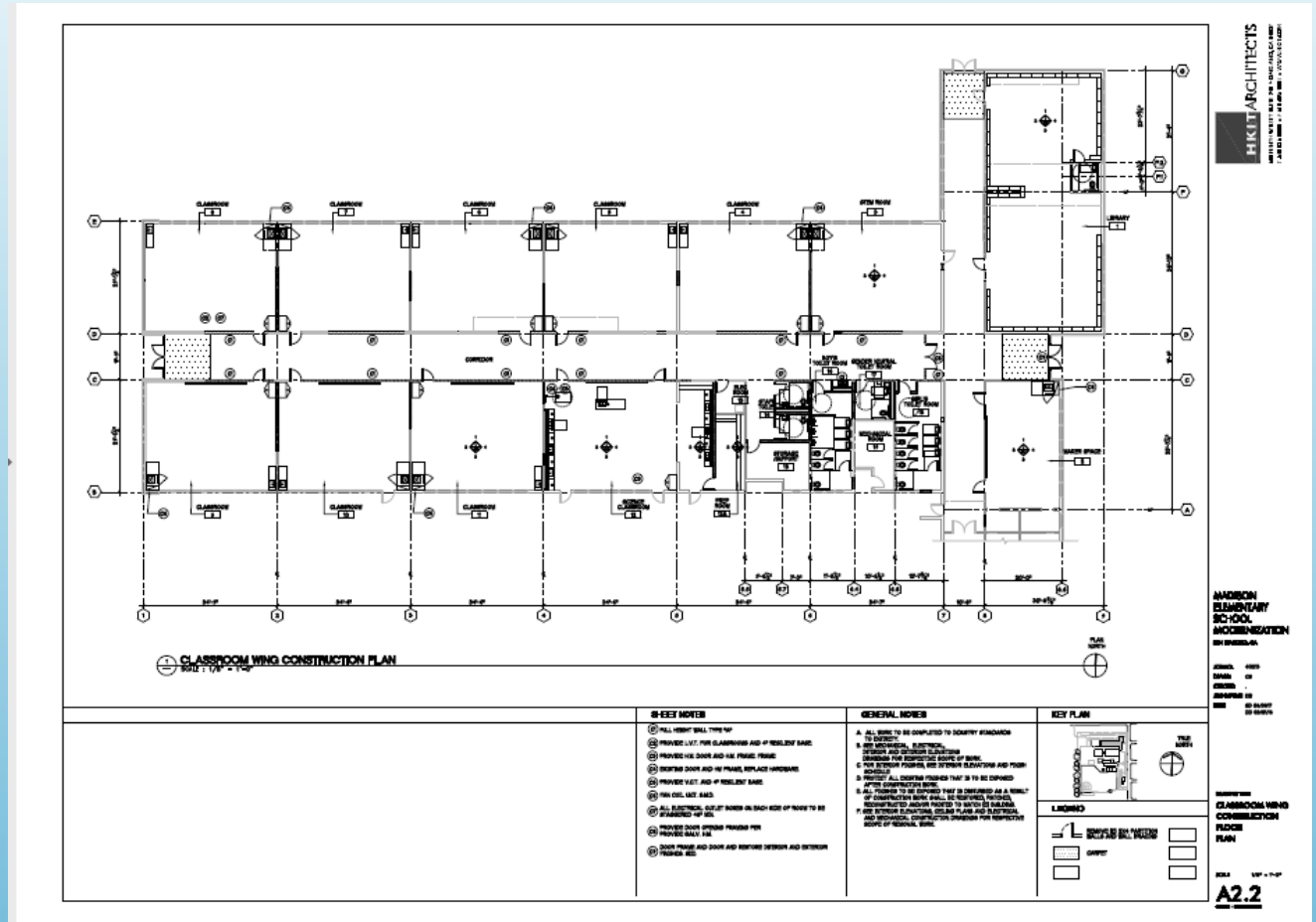
Major Bond Expenditures By Project



Madison Modernization

This is the conceptual drawing of renovating the old District Office wing of Madison Elementary into classrooms.

Construction started in April and is anticipated to be completed by February 2020



District Wide HVAC

*All elementary school HVAC
Projects have been completed.*

*Bancroft Middle School is about
90% complete.*

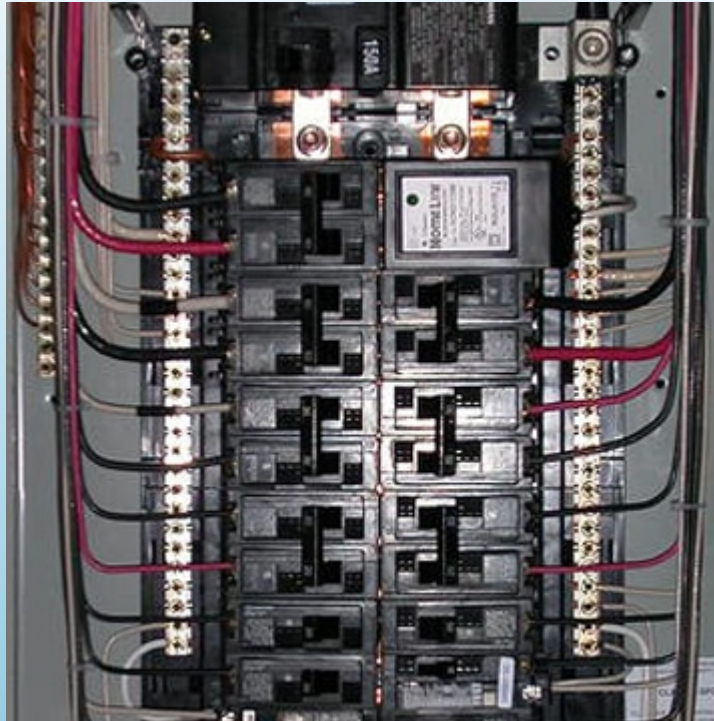
*Fred T. Kormatsu campus is
about 50% complete*

*San Leandro High School will be
completed by Fall of 2019*



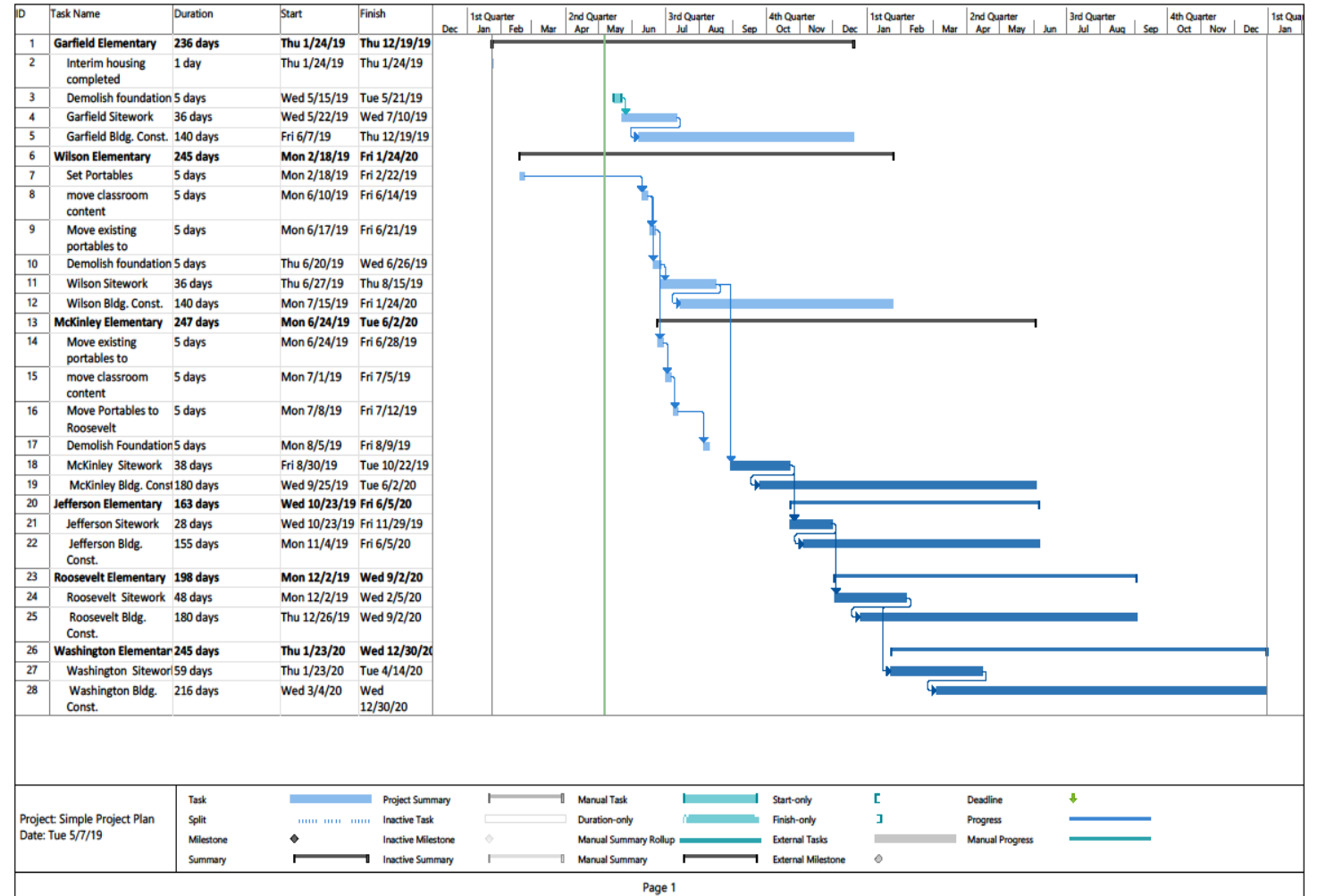
District Wide Electrical Upgrades

Washington, Monroe, Garfield and Roosevelt elementary schools have all been completed. Each classroom has received 2 dedicated circuits. All elementary upgrades are expected to be completed by Fall of 2019



New Modular Buildings Timelines

Garfield and Wilson interim housing is complete. Construction on Garfield will begin May of 2019. All Modular construction is expected to be completed by End of December 2020.



Technology Upgrades


New Promethean interactive boards have been installed in every classroom District Wide.

We are in the process of replacing Chromebook carts that are in excess of five years old.



Findings On Compliance

Based on the review and observations of the Citizens' Bond Oversight Committee, we find that the San Leandro Unified School District is in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution and that funds are being used for the purposes specified in the ballot language.



Q & A

Any questions, comments or concerns?



- Comments ?
- Concerns ?