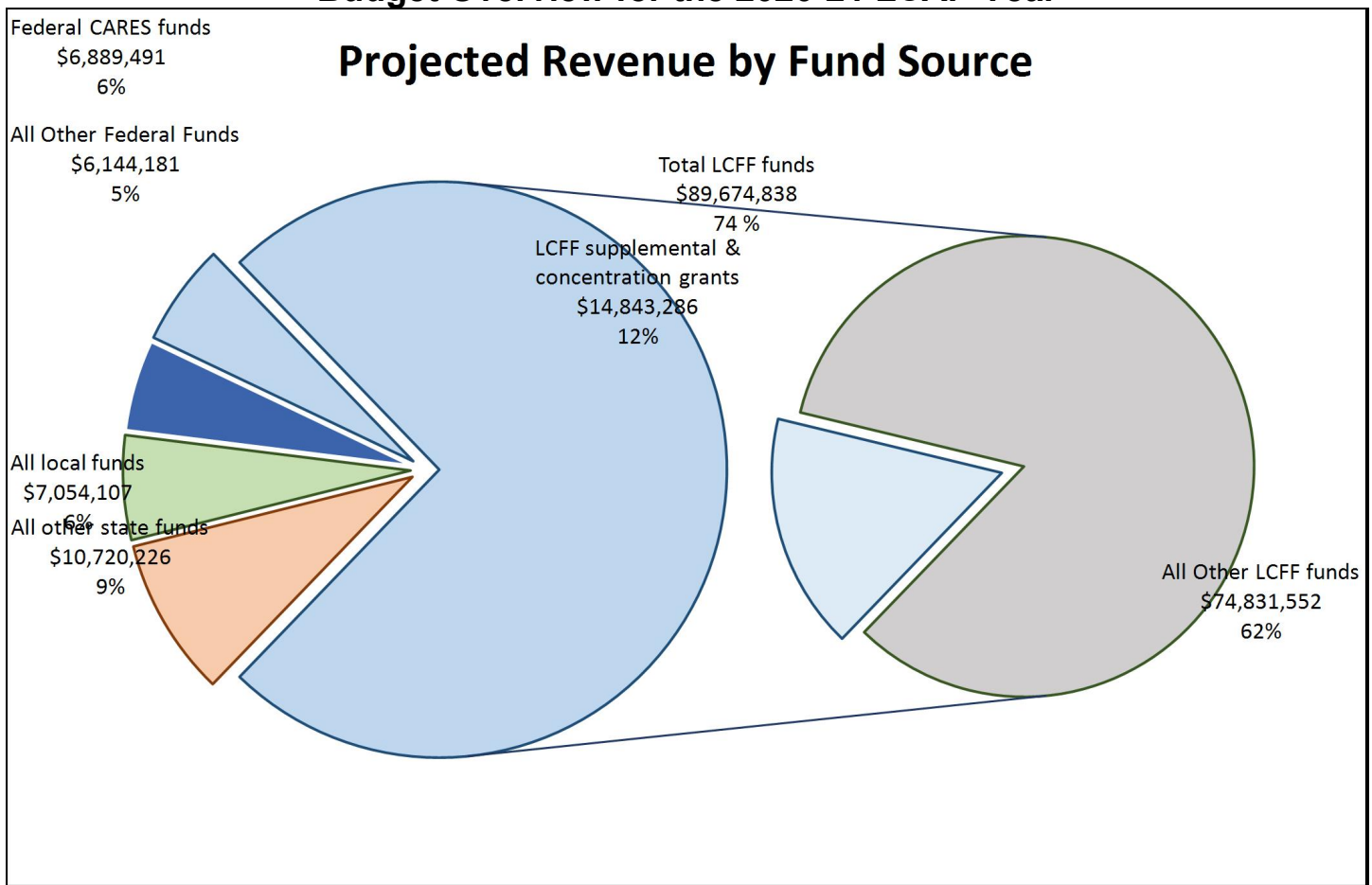


LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: San Leandro Unified School District
 CDS Code: 01-61291-0000000
 School Year: 2020-2021
 LEA contact information: Dr. Kevin Collins, Assistant Superintendent, Business and Operations Division

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

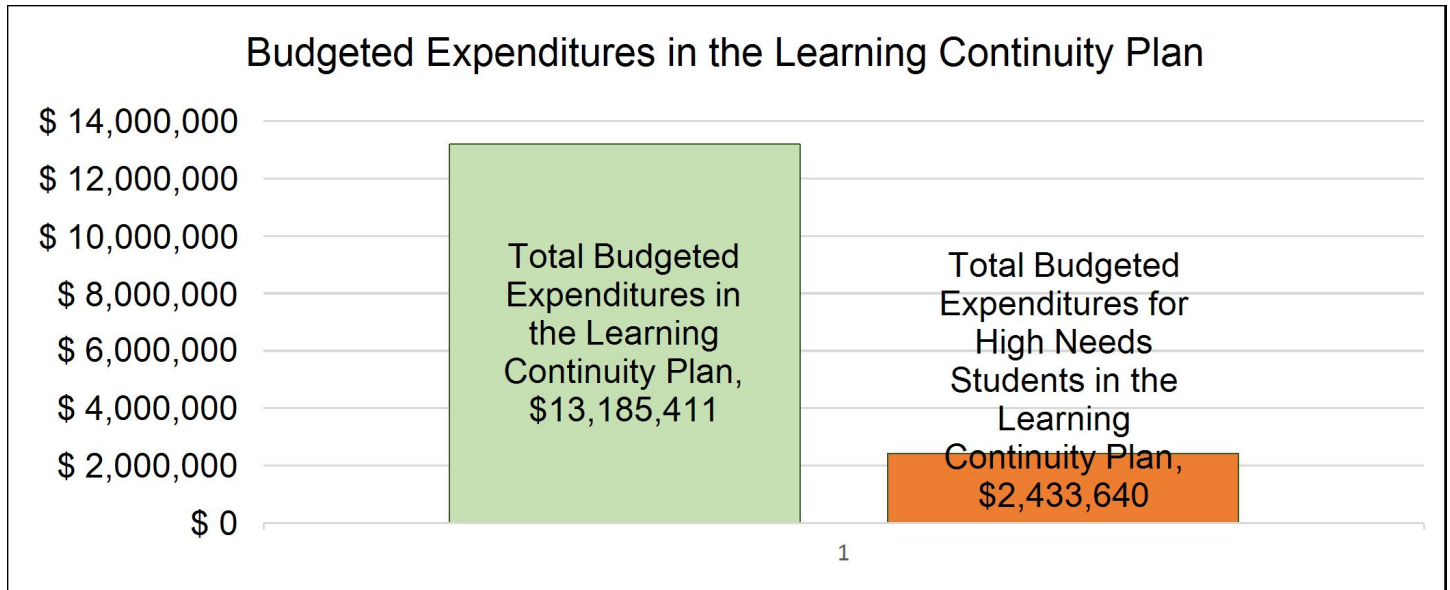


This chart shows the total general purpose revenue San Leandro Unified School District expects to receive in the coming year from all sources.

The total revenue projected for San Leandro Unified School District is \$120,482,843, of which \$89,674,838 is Local Control Funding Formula (LCFF), \$10,720,226 is other state funds, \$7,054,107 is local funds, and \$13,033,672 is federal funds. Of the \$13,033,672 in federal funds, \$6,889,491 are federal CARES Act funds. Of the \$89,674,838 in LCFF Funds, \$14,843,286 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much San Leandro Unified School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

San Leandro Unified School District plans to spend \$120,842,273 for the 2020-21 school year. Of that amount, \$13,185,411 is tied to actions/services in the Learning Continuity Plan and \$107,656,862 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

General fund expenditures not included in the Learning Continuity plan include teacher and support staff salaries (for example, special education staff, TK-12 teachers salaries), facilities and utilities expenses, TK-12 programs funded outside of LCFF that address academic and behavioral goals for students (ex: ROP, CTE, curriculum for TK-12 classrooms, classroom materials for students, technology support), and arts/music, athletic, support services for students and families (ex: enrollment, school/site level office support staff, theater, sports programs).

The LCP included costs related to distance learning and the impacts of COVID-19. In planning for the Fall, the actions items in the LCP were influenced by these concerns: 1) Professional development to teachers, staff, admin, parents, and students on distance learning in terms of organization, quality online practices, and embedding support structures, 2) Distribution of chromebooks, hotspots, and instructional materials, including school supplies and specialized materials by program, 3) 2020-21 Learning Continuity and Attendance Plan for San Leandro Unified School District Page 5 of 26 comprehensive and clear Learning Management Systems for grades TK-12 so students and parents can track assignments and have clear notifications of asynchronous and synchronous work, 4) Outreach staff and systems to connect to families to ensure connectivity, engagement, and access to wrap around services, including afterschool care, 5) Maintenance and expansion of support services for English learners and Special Education to online spaces, 6) Access to mental health services and referrals online, 7) Transfer

of college and career readiness programs to virtual formats to ensure future preparedness for graduates during this difficult time, 8) Flexible meal service access for families with limited transportation, 9) Support lines, and office hours, learning sessions-for students and families who need support with distance learning, including technology, 10) Ongoing support and training during the entire duration of distance learning for teachers and support staff for technology and online platforms to ensure quality instruction.

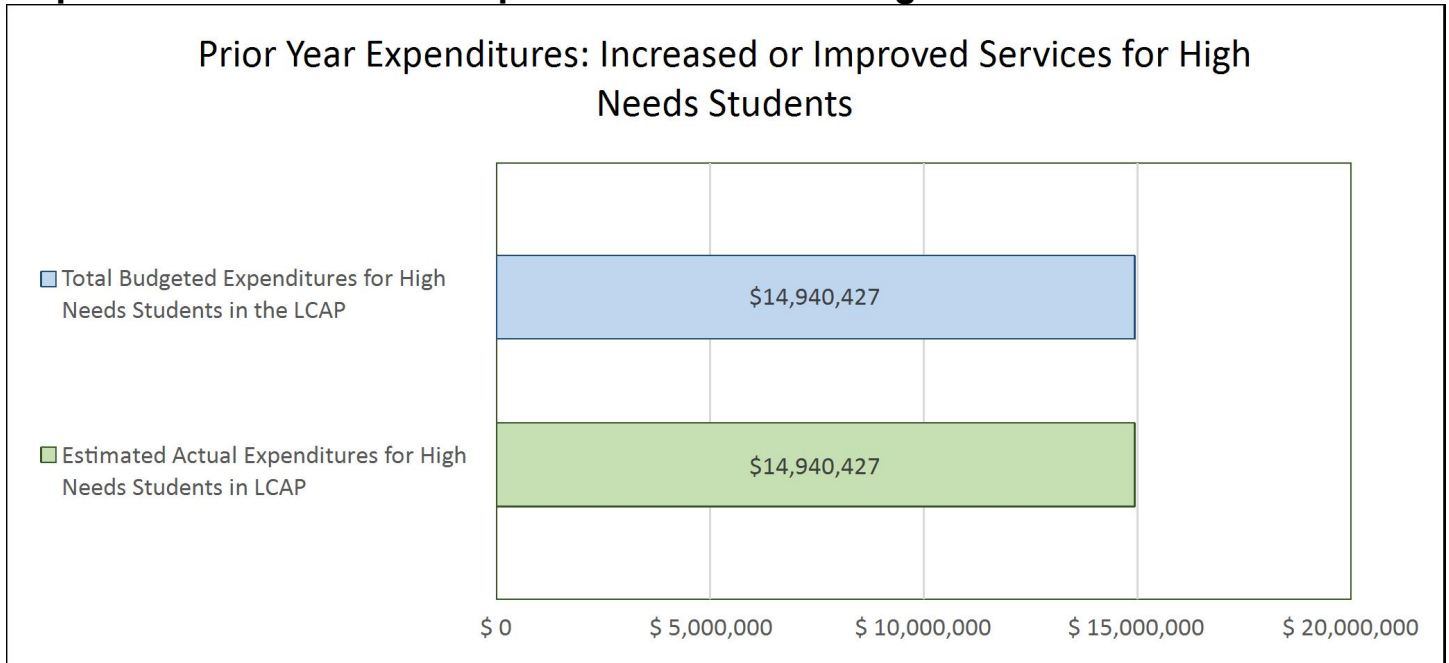
Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, San Leandro Unified School District is projecting it will receive \$14,843,286 based on the enrollment of foster youth, English learner, and low-income students. San Leandro Unified School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. San Leandro Unified School District plans to spend \$2,433,640 towards meeting this requirement, as described in the Learning Continuity Plan.

The district is using its supplemental and concentration grant funding in 2020-21 to continue to address needs that were identified in the 2019-20 LCAP process and document. These include providing additional staffing (DLI classes, lower class size for EL students in content area courses, paraeducator support, counseling) and support (curriculum, summer school, tutoring) for high needs students like English Learners, providing additional materials and supplies to create programming and intervention for students who are Foster Youth and/or Low-SES in need of support, supporting technology platforms and hardware to provide more responsive intervention and support for high needs students, and continuing to attract and retain high-quality staff who are able to address the needs of our high needs students.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what San Leandro Unified School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what San Leandro Unified School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, San Leandro Unified School District's LCAP budgeted \$14,940,427 for planned actions to increase or improve services for high needs students. San Leandro Unified School District actually spent \$14,940,427 for actions to increase or improve services for high needs students in 2019-20.